

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-2021	167	167.6	231.6	58.9	16.3
2019-2020	257	257.5	703	130.7	7.14
2018-2019	204	204.5	324	38.4	3.6
2017-2018	310	311	386.6	56.6	4.4
2016-2017	400	402	381	32.46	3.2