

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10)  
 & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

| Year      | Budget allocated for infrastructure augmentation(INR in Lakh) | Expenditure for infrastructure augmentation(INR in Lakh) | Total expenditure excluding Salary (INR in Lakh) | Expenditure on maintenace of academic facilities (excluding salary for | Expenditure on maintenance of physical facilities (excluding salary for human resources) |
|-----------|---|--|--|--|--|
| 2020-2021 | 167   | 167.6  | 231.6  | 58.9   | 16.3   |
| 2019-2020 | 257   | 257.5  | 703  | 130.7  | 7.14   |
| 2018-2019 | 204   | 204.5  | 324  | 38.4   | 3.6  |
| 2017-2018 | 310   | 311  | 386.6  | 56.6   | 4.4  |
| 2016-2017 | 400   | 402  | 381  | 32.46  | 3.2  |